

Appendix E(b): Approvals since MTFS November 2024

Ref.	Description	Lead Officer	2024/25 (£000's)	2025/26 (£000's)	2026/27 (£000's)	2027/28 (£000's)	2028/29 (£000's)	2029/30 (£000's)
Capital-GF Projects								
PR058	Waste vehicle replacement programme	P Birch	534	0	0	0	0	0
SC883	Development of the Civic Quarter	B Binns	3,000	0	0	0	0	0
SC839	Laptop and desktop replacement	T Law	0	0	0	100	0	0
SC654	Silver Street additional budget	D O'Halloran	80	0	0	0	0	0
Capital-GF Projects (financed from Council resources)			3,614	0	0	100	0	0
SC904	S106 Nightingale Rec Ground tennis court refurbishment	I Ross	67	0	0	0	0	0
SC902	S106 Planting 14 semi-mature trees in Cambridge	M Magrath	60	0	0	0	0	0
SC907	CPCA grant domestic energy efficiency and low carbon heating	J Smith	950	0	0	0	0	0
SC908	NHS new community room at Abbey Leisure Complex	I Ross	206	0	0	0	0	0
SC820	Wetlands at Logan's Meadow LNR	G Belcher	55	0	0	0	0	0
SC900	Artificial 3G pitch at Abbey Leisure centre	I Ross	850	0	0	0	0	0
SC909	Sport England grant for improvements at Abbey Leisure Centre	I Ross	58	0	0	0	0	0
SC905	Market Square security lights - PCC grant funded	J Ogle	28	0	0	0	0	0
Capital-GF Projects (S106 and grant financed)			2,274	0	0	0	0	0
PV007	Scheme removed - Cycleways	J Richards	(314)	0	0	0	0	0
SC708	Scheme removed - Jesus Green pool plantroom	I Ross	(140)	0	0	0	0	0
SC644	Scheme removed - Acquisition of land at Huntingdon Crem	D Morgan	(36)	0	0	0	0	0
SC678	Scheme removed - Crematorium car park	D Morgan	(338)	0	0	0	0	0
SC679	Scheme removed - Crematorium café	D Morgan	(283)	0	0	0	0	0
SC761	Scheme removed - Installation of cattle ramp	J Richards	(44)	0	0	0	0	0
SC627	Scheme removed - Guildhall large hall window	W Barfield	(101)	0	0	0	0	0
Capital-GF Projects (Schemes removed following a review)			(1,256)	0	0	0	0	0
Total approved since MTFS November 2024			4,632	0	0	100	0	0